State of New Jersey
Local Government Services

Year: 2015 Municipal User Friendly Budget

MUNICIPALITY: 0816 South Harrison Township - County of Gloucester Adopted

Municode: 0816 **Filename:** 0816_fba_2015.xlsm

Website: southharrison-nj.org

Phone Number: 856-769-3737

Mailing Address: Po Box 113

Email the UFB if not using Outlook

Municipality: Harrisonville **State:** NJ **Zip:** 08039

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
James		McCall	12/31/2015	jmccall@southharrison-nj.org

Chief Administrative Officer

Chief Financial Officer

Victoria		Holmstrom	finance@southharrison-nj.org

Municipal Clerk

Nancy	E.	Kearns	nekearns@southharrison-nj.org

Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Robert	J	Diaz	12/31/2017	rjdiaz@southharrison-nj.org
Mary		Howard	12/31/2016	mhoward@southharrison-nj.org
John		Horner	12/31/2015	jhorner@southharrison-nj.org
Robert	P	Schenk	12/31/2017	rschenk@southharrison-nj.org

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2014 Calendar Year Property Tax Levies - ALL entities levying property taxes

	Calendar Year Tax Rate	Calendar Year Tax Levy	% of Total Levy	Avg Residential Taxpayer Impact
Municipal Purpose Tax	0.198	$728,849.10	7.34%	$633.38
Municipal Library			0.00%	$0.00
Municipal Open Space			0.00%	$0.00
Fire Districts (avg. rate/total levies)			0.00%	$0.00
Other Special Districts (total levies)			0.00%	$0.00
Local School District	0.999	$3,680,149.00	37.08%	$3,195.70
Regional School District	0.851	$3,133,066.00	31.57%	$2,722.26
County Purposes	0.564	$2,074,978.12	20.91%	$1,804.18
County Library	0.045	$162,737.05	1.64%	$143.95
County Board of Health			0.00%	$0.00
County Open Space	0.040	$144,434.18	1.46%	$127.96
Other County Levies (total)			0.00%	$0.00
Total (Calendar Year 2014 Budget)	2.697	$9,924,213.45	100.00%	$8,627.42

Total Taxable Valuation as of October 1, 2014 $372,384,525.00
(To be used to calculate the current year tax rate)

Current Year Average Residential Assessment $319,889.59

Prior Year to Current Year Comparison

Comparison - Municipal Purposes Tax Rate

Prior Year	Current Year	% Change (+/-)
0.198	0.201	1.57%

Comparison - Municipal Purposes Tax Levy

Prior Year	Current Year	% Change (+/-)	$ Change (+/-)
$728,849.10	$748,826.67	2.74%	$19,977.57

Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onl

Prior Year	Current Year	% Change (+/-)	$ Change (+/-)
$633.38	$643.30	1.57%	$9.92

Current Year 2015 Budget

Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ACTUAL	$748,826.67
Municipal Library		
Municipal Open Space		
Fire Districts (total levies)		
Other Special Districts (total levies)		
Local School District	ESTIMATED	$3,754,000.00
Regional School District	ESTIMATED	$3,196,000.00
County Purposes	ESTIMATED	$2,116,683.00
County Library	ESTIMATED	$165,992.00
County Board of Health		
County Open Space	ESTIMATED	$147,325.00
Other County Levies (total)		
Total ESTIMATED amount to be raised by taxes		$10,128,826.67

Revenue Anticipated, Excluding Tax Levy	1,287,976.38
Budget Appropriations, before Reserve for Uncollected Taxes	1,783,582.38
Total Non-Municipal Tax Levy	$9,380,000.00
Amount to be Raised by Taxes - Before RUT	$9,875,606.00
Reserve for Uncollected Taxes (RUT)	$253,220.67
Total Amount to be Raised by Taxes	$10,128,826.67

% of Tax Collections used to Calculate RUT	97.50%
If % used exceeds the actual collection % then reference the statutory exception used	

Tax Collections - ACTUAL as of Prior Year

Total Tax Revenue, Collections CY 2014	9,857,121.20
Total Tax Levy, CY 2014	9,997,574.64
% of Taxes Collected, CY 2014	98.60%
Delinquent Taxes - December 31, 2014	$137,084.88

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	21.19%	$50,000.00	$236,000.00	$286,000.00	$286,000.00							
08	Local Revenue	-14.06%	($13,820.65)	$98,320.65	$84,500.00	$84,500.00							
09	State Aid (without offsetting appropriation)	0.00%	$0.00	$129,958.00	$129,958.00	$129,958.00							
08	Uniform Construction Code Fees	#DIV/0!	$0.00	$0.00	$0.00	$0.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	$0.00	$0.00	$0.00	$0.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	$0.00	$0.00	$0.00	$0.00							
10	Public and Private Revenue	-13.39%	($5,954.04)	$44,472.42	$38,518.38	$38,518.38							
08	Other Special Items	-0.43%	($2,690.02)	$624,690.02	$622,000.00	$622,000.00							
15	Receipts from Delinquent Taxes	-36.53%	($73,107.99)	$200,107.99	$127,000.00	$127,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-16.65%	($149,625.14)	$898,451.81	$748,826.67	$748,826.67							
07	Minimum Library Tax	#DIV/0!	$0.00		$0.00								
54	Open Space Levy Tax	#DIV/0!	$0.00		$0.00								
07	Addition to Local District School Tax	#DIV/0!	$0.00		$0.00								
08	Deficit General Budget	#DIV/0!	$0.00		$0.00								
	Total	-8.75%	($195,197.84)	$2,232,000.89	$2,036,803.05	$2,036,803.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Positions Full-Time	Budgeted Positions Part-Time	% Difference Current v. Prior Year	$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government			0.91%	$2,884.92	$318,495.08	$321,380.00	$310,400.00	$10,980.00							
21	Land-Use Administration			6.21%	$1,800.00	$28,975.00	$30,775.00	$30,775.00								
22	Uniform Construction Code			0.00%	$0.00	$3,750.00	$3,750.00	$3,750.00								
23	Insurance			3.38%	$5,150.00	$152,550.00	$157,700.00	$157,700.00	$0.00							
25	Public Safety			5.59%	$23,539.17	$420,820.83	$444,360.00	$420,360.00	$24,000.00							
26	Public Works			-0.23%	($750.00)	$329,875.00	$329,125.00	$327,725.00	$1,400.00							
27	Health and Human Services			0.00%	$0.00	$450.00	$450.00	$450.00								
28	Parks and Recreation			0.00%	$0.00	$25,600.00	$25,600.00	$25,600.00								
29	Education (including Library)			0.00%	$0.00	$500.00	$500.00	$500.00								
30	Unclassified			#DIV/0!	$0.00	$0.00	$0.00	$0.00								
31	Utilities and Bulk Purchases			2.47%	$2,100.00	$84,900.00	$87,000.00	$87,000.00								
32	Landfill / Solid Waste Disposal			1.29%	$1,395.46	$107,820.76	$109,216.22	$105,000.00	$4,216.22							
35	Contingency			#DIV/0!	$0.00		$0.00									
36	Statutory Expenditures			-2.68%	($3,936.00)	$146,669.00	$142,733.00	$142,733.00								
37	Judgements			#DIV/0!	$0.00		$0.00									
42	Shared Services			#DIV/0!	$0.00		$0.00									
43	Court and Public Defender			0.19%	$65.41	$33,927.75	$33,993.16	$33,875.00	$118.16							
44	Capital			110.87%	$51,000.00	$46,000.00	$97,000.00	$97,000.00								
45	Debt			-100.00%	($1,000.00)	$1,000.00	$0.00	$0.00								
46	Deferred Charges			-100.00%	($44,333.33)	$44,333.33	$0.00									
48	Debt - Type 1 School District			#DIV/0!	$0.00		$0.00									
50	Reserve for Uncollected Taxes			#DIV/0!	$0.00		$0.00									
55	Surplus General Budget			#DIV/0!	$0.00		$0.00									
	Total	0.00	0.00	2.17%	$37,915.63	$1,745,666.75	$1,783,582.38	$1,742,868.00	$40,714.38	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES

Revenues at Risk	Non-recurring appropriation reductions	Future Year Appropriation Increases	Structural Imbalance Offsets	**Line Item.** Put "X" in cell to the left that corresponds to the type of imbalance.	**Amount**	**Comment/Explanation**
				NONE		

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2014 Value)

		# of Parcels	Assessed Value	% of Total
1	Vacant Land	110	$10,430,500.00	2.80%
2	Residential	941	$301,016,100.00	80.83%
3A/3B	Farm	334	$38,503,600.00	10.34%
4A	Commercial	26	$21,933,100.00	5.89%
4B	Industrial	0		0.00%
4C	Apartments	0		0.00%
5A/5B	Railroad			0.00%
6A/6B	Business Personal Property	1	$501,225.00	0.13%
	Total	1,412	$372,384,525.00	100.00%

Average Ratio (%), Assessed to True Value	100.83%
Equalized Valuation, Taxable Properties	$369,319,175.84

Total # of property tax appeals filed in 2014	County Tax Board	4.00
	State Tax Court	0.00
Number of 2014 County Tax Board decisions appealed to Tax Court		0.00
Number of pending property tax appeals in State Tax Court		0.00

Amount paid out by municipality for tax appeals in 2014	$0.00

Property Tax Assessments - Exempt Properties (October 1, 2014 Value)

		# of Parcels	Assessed Value	% of Total
15A	Public Schools	1	$6,144,700.00	26.59%
15B	Other Schools			0.00%
15C	Public Property	13	$14,700,900.00	63.60%
15D	Church and Charities	3	$1,082,200.00	4.68%
15E	Cemeteries & Graveyards			0.00%
15F	Other Exempt	5	$1,185,300.00	5.13%
	Total	22	$23,113,100.00	100.00%

Percentage of Exempt vs. Non-Exempt Properties 1.53%

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements

		# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2014 Total Tax Rate
G	Commercial/Industrial Exemption	0			
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
O	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions

Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2014 Total Tax Rate
None				
Total Long Term Exemptions - Column Total		0.00	0.00	0.00
Mark "X" if Grand Total				

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions

Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2014 Total Tax Rate
None				
Total Long Term Exemptions - Column Total		$0.00	$0.00	$0.00

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions

Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2014 Total Tax Rate
none				
Total Long Term Exemptions - Column Total		$0.00	$0.00	$0.00

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions

Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2014 Total Tax Rate
Total Long Term Exemptions - Column Total		$0.00	$0.00	$0.00
Total Long Term Exemptions - GRAND TOTA		$0.00	$0.00	$0.00

USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	14,812.64	$13,760.00	$0.00	$0.00	$0.00	$1,052.64
Supervisory Staff (Department Heads & Managers)	1.00	4.00	165,069.84	$140,669.00	$0.00	$13,639.66	$0.00	$10,761.18
Police Officers (Including Superior Officers)	5.00	0.00	505,830.83	$315,467.00	$38,683.00	$77,000.00	$47,588.35	$27,092.48
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	$0.00	$0.00	$0.00	$0.00	$0.00
All Other Union Employees not listed above	0.00	0.00	0.00	$0.00	$0.00	$0.00	$0.00	$0.00
All Other Non-Union Employees not listed above	4.00	9.00	330,057.11	$244,208.05	$10,000.00	$18,931.30	$37,470.84	$19,446.92
Totals	10.00	18.00	1,015,770.41	$714,104.05	$48,683.00	$109,570.96	$85,059.19	$58,353.21

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO **no**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.
Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost
Active Employees - Health Benefits - Annual Cost			
Single Coverage	3.00	$7,587.32	$22,761.96
Parent & Child	3.00	$15,465.12	$46,395.36
Employee & Spouse (or Partner)	2.00	$16,376.10	$32,752.20
Family	0.00	$0.00	$0.00
Employee Cost Sharing Contribution (enter as negative -)			($16,850.33)
Subtotal	8.00	$39,428.54	$85,059.19
Elected Officials - Health Benefits - Annual Cost			
Single Coverage	0		$0.00
Parent & Child	0		$0.00
Employee & Spouse (or Partner)	0		$0.00
Family	0		$0.00
Employee Cost Sharing Contribution (enter as negative -)			
Subtotal	0.00	$0.00	$0.00
Retirees - Health Benefits - Annual Cost			
Single Coverage	0		$0.00
Parent & Child	0		$0.00
Employee & Spouse (or Partner)	0		$0.00
Family	0		$0.00
Employee Cost Sharing Contribution (enter as negative -)			
Subtotal	0.00	$0.00	$0.00
GRAND TOTAL	8.00	$39,428.54	$85,059.19

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?	**NO**
Is prescription drug coverage provided by the SHBP (Yes or No)?	**NO**

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Legal basis for benefit (check applicable items) Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
NONE		$0.00			
Totals	0.00	$0.00			

Total Funds Reserved as of end of 2014	
Total Funds Appropriated in 2015	

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross Debt	Deductions	Net Debt
Local School Debt	$11,473,000.00	$9,298,222.14	$2,174,777.86
Regional School Debt	$6,213,075.47	$6,213,075.47	$0.00
Utility Fund Debt			
0	$0.00		$0.00
0			$0.00
0			$0.00
0			$0.00
0			$0.00
0			$0.00
Municipal Purposes			
Debt Authorized	$0.00		$0.00
Notes Outstanding			$0.00
Bonds Outstanding			$0.00
Loans and Other Debt			$0.00
Total (Current Year)	$17,686,075.47	$15,511,297.61	$2,174,777.86

Population (2010 census)	3,162
Per Capita Gross Debt	$5,593.32
Per Capita Net Debt	$687.79
3 Yr. Average Property Valuation	$371,928,885.67
Net Debt as % of 3 Year Avg Property Valuation	0.58%

	Current Year Budget	2016 Budget	2017 Budget	All Additional Future Years' Budgets
Utility Fund - Principal				
Utility Fund - Interest				
Bond Anticipation Notes - Principal	$0.00	$0.00	$0.00	$0.00
Bond Anticipation Notes - Interest	$0.00	$0.00	$0.00	$0.00
Bonds - Principal	$0.00	$0.00	$0.00	$0.00
Bonds - Interest	$0.00	$0.00	$0.00	$0.00
Loans & Other Debt - Principal	$0.00	$0.00	$0.00	$0.00
Loans & Other Debt - Interest	$0.00	$0.00	$0.00	$0.00
Total	$0.00	$0.00	$0.00	$0.00
Total Principal	$0.00	$0.00	$0.00	$0.00
Total Interest	$0.00	$0.00	$0.00	$0.00
% of Total Current Year Budget	0.00%			

Description	Debt Not Listed Above			
Total Guarantees - Governmental				
Total Guarantees - Other				
Total Capital/Equipment Leases				
Total Other				

Bond Rating	Moody's	Standard & Poors	Fitch
Rating			
Year of Last Rating			

Mark "X" if Municipality has no bond rating X

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Harrison Township	Court Facilities		1/1/2015	12/31/2015	$2,400.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

none

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)

R-15-36

2015 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2014 BUDGET)

MUNICIPALITY: TOWNSHIP OF SOUTH HARRISON

COUNTY: GLOUCESTER

James McCall	12/31/15
Mayor's Name	Term Expires

MUNICIPAL OFFICIALS

Nancy E. Kearns	1/1/02
Municipal Clerk	Date of Orig. Appt.
	C1124
	Cert No.
Victoria Holmstrom	T-8296
Tax Collector	Cert No.
Victoria Holmstrom	N-0884
Chief Financial Officer	Cert No.
Edward F. Paul, Jr.	20CR00024800
Registered Municipal Accountant	Lic No.
Brian Lozuke	
Municipal Attorney	

GOVERNING BODY MEMBERS

Name	Term Expires
Robert Diaz	12/31/17
Mary Howard	12/31/16
John Horner	12/31/15
Robert Schenk	12/31/17

Official Mailing Address of Municipality
Township of South Harrison
664 Harrisonville Road, Post Office Box 113
Harrisonville, New Jersey 08039

Fax #:
856-769-8048

Please attach this to your 2015 Budget and Mail to:

Director
Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton, NJ 08625

Division Use Only

Municode: _____

Public Hearing Date: _____

Sheet A

2015
MUNICIPAL BUDGET

Municipal Budget of the Township of South Harrison, County of Gloucester for the Fiscal Year 2015.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 11th day of March, 2015 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and and N.J.A.C. 5:30-4.4(d).

Certified by me, this 11th day of March, 2015

Nancy E Kearns
Clerk
Post Office Box 113
Address
Harrisonville, New Jersey 08039
Address
856-769-3737
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 11th day of March, 2015

Registered Municipal Accountant
Woodbury, New Jersey 08096
Address

1301 North Broad Street
Address
856-848-6250
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 11th day of March, 2015

Chief Financial Officer

DO NOT USE THESE SPACES

(Do not advertise this Certification form)

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2015 By: _____

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2015 By: _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of South Harrison, County of Gloucester for the Fiscal Year 2015

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2015;

Be It Further Resolved, that said Budget be published in the South Jersey Times

in the issue of March 25, 2015

The Governing Body of the Township of South Harrison does hereby approve the following as the Budget for the year 2015:

RECORDED VOTE (Insert last name)					
Ayes	{ Diaz	Nays	{	Abstained	{
	{ Howard		{		{
	{ Horner				
	{ mcCall		{	Absent	{ Schenk

Notice is hereby given that the Budget and the Tax Resolution was approved by the Township Committee of the Township of South Harrison, County of Gloucester, on March 11, 2015.

A Hearing on the Budget and Tax Resolution will be held at Municipal Building, on April 8, 2015 at 7:30 o'clock p.m. at which time and place objections to said budget and Tax Resolution for the year 2015 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

				YEAR 2015
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)				XXXXXXXX
1. Appropriations within "CAPS"				XXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}				1,640,868.00
2. Appropriations excluded from "CAPS"				XXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}				142,714.38
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)				0.00
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)				142,714.38
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 97.50 Percent of Tax Collections				253,220.67
4. Total General Appropriations (Item 9, Sheet 29)	Building Aid Allowance	2015 - $	0	
	for Schools-State Aid	2014 - $	0	2,036,803.05
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)				1,287,976.38
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)				XXXXXXXX
(a) Local Tax for Municipal Purposes including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)				748,826.67
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)				0.00
(c) Minimum Library Tax (Item 6(c), Sheet 11)				0.00

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2014 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	_____ Utility	_____ Utility
Budget Appropriations - Adopted Budget	2,005,010.49	-	-	
Budget Appropriations Added by N.J.S. 40A:4-87	7,269.08	-	-	
Emergency Appropriations	-	-	-	
Total Appropriations	2,012,279.57	-		
Expenditures:		NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
Paid or Charged (Including Reserve for Uncollected Taxes)	1,824,678.23	-	-	
Reserved	187,021.69	-	-	
Unexpended Balances Canceled	579.65	-	-	
Total Expenditures and Unexpended Balances Canceled	2,012,279.57	-	-	
Overexpenditures*	-	-	-	

* See Budget Appropriation Items so marked to the right of column "Expended 2014 Reserved."

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages."

Some of the Items included in "Other Expenses" are:

Materials, supplies, and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance, and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

1977 LEVY "CAP CALCULATION		
2014 Appropriations	$	2,005,010.00
Less: Exceptions		402,345.00
Amount on which CAP is Applied		1,602,665.00
1.5% CAP		24,039.98
Allowable Appropriations		1,626,704.98
2013 Available Bank		22,708.52
2014 Available Bank		73,488.45
Additional 2.0 % CAP COLA Ordinance		32,053.30
New Construction - 2,329,700.00 x .198		4,612.81
Allowable Appropriations within CAP	$	1,759,568.05

2010 REVENUE "CAP" CALCULATION		
Prior Years Amount to be Raised by Taxation	$	728,849.10
Adjustment prior to 2% Calculation		49,333.00
Tax Levy on which 2 % "CAP" is based		679,516.10
2 % "CAP" increase		13,590.00
Adjusted Tax Levy		693,106.10
Exceptions:		
Allowable Health Insurance Cost Increase		-
Allowable Pension Obligation Increase		2,629.76
Allowable Capital Improvement Increase		51,000.00
Allowable Debt Service , Capital Leases		-
and Debt Service Share of Cost Increases		5,000.00
Recycling Tax Appropriation		$0
Current Years Deferred Charge - Emergencies		58,629.76
Add - Total Exclusions		(579.65)
Less: Cancellation or Unexpended Exclusion		58,050.11
Adjusted Total Exclusions		751,156.21
Adjusted Tax Levy after Exclusions		
New Construction - 3,615,800.00 x .171		4,612.81
		755,769.02
Maximum Allowable Amount to be Raised by Taxation	$	755,769.02

Sheet 3b

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. **HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)**
2. **2010 "CAP" LEVY CAP WORKBOOK SUMMARY**
3. **A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)**
4. **INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).**

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

Health Insurance Premiums		
Estimated Total Cost of Health Insurance Premiums	$	112,850.00
Less: Amount deducted from Employee Salaries		16,850.33
Net Amount Required in 2015 for Health Insurance Premiums	$	95,999.67

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. **HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)**
2. **2010 "CAP" LEVY CAP WORKBOOK SUMMARY**
3. **A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)**
4. **INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).**

EXPLANATORY STATEMENT
BUDGET MESSAGE - STRUCTURAL BUDGET IMBALANCES

Revenues At Risk	Non-recurring Current Appropriations	Future Year Appropriation Increases	Structural Imbalance Offsets	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
					$	
				NOT APPLICABLE		

EXPLANATORY STATEMENT - (continued)
Budget Message

Analysis of Compensated Absence Liability

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Legal Basis for Benefit (check applicable items): Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
		$			
		NOT			
		APPLICABLE			
Totals	Days	$			
Total Funds Reserved as of End of 2014:		$			
Total Funds Appropriated in 2015:		$			

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash In 2014
		2015	2014	
1. Surplus Anticipated	08-101	286,000.00	236,000.00	236,000.00
2. Surplus Anticipated with Prior Written Consent of Director Of Local Government Services	08-102			
Total Surplus Anticipated	08-100	286,000.00	236,000.00	236,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Licenses:	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Alcoholic Beverages	08-103			
Other	08-104			
Fees and Permits	08-105	16,000.00	16,000.00	16,989.76
Fines and Costs:	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal Court	08-110	41,000.00	55,000.00	45,984.39
Other	08-109			
Interest and Costs on Taxes	08-112	27,500.00	30,000.00	35,346.50
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113			
Anticipated Utility Operating Surplus	08-114			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash In 2014
		2015	2014	
3. Miscellaneous Revenues - Section A: Local Revenues (continued):				
Total Section A: Local Revenues	08-001	84,500.00	101,000.00	98,320.65

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash In 2014
		2015	2014	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Transitional Aid	09-212			
Consolidated Municipal Property Tax Relief Act	09-200	8,874.00	11,566.00	11,566.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	121,084.00	118,392.05	118,392.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	129,958.00	129,958.05	129,958.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash In 2014
		2015	2014	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Uniform Construction Code Fees	08-160			
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset With Appropriations	08-002	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash In 2014
		2015	2014	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Shared Service Agreements Offset With Appropriations:	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section D: Shared Service Agreements Offset with Appropriations	11-001	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash In 2014
		2015	2014	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S. 40A:4-45.3h):	xxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Total Section E: Special Item of General Revenue Anticipated with Prior Written	xxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash In 2014
		2015	2014	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Public Health Priority Funding - 1987	10-785			
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701	4,216.22	2,820.76	2,820.76
Drunk Driving Enforcement Fund	10-745			
Clean Communities Program	10-770		7,269.08	7,269.08
Alcohol Education and Rehabilitation Fund	10-702	118.16	527.75	527.75
Municipal Alliance on Alcoholism and Drug Abuse	10-703	8,784.00	8,784.00	8,784.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704	24,000.00	24,000.00	24,000.00
Neighborhood Preservation - Balanced Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
Body Armor Fund	10-752		1,070.83	1,070.83
Community development Block Gran	10-753	1,400.00	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash In 2014
		2015	2014	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	xxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Total Section F: Special Items of General Revenue Anticipated with Prior Written	xxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Consent of Director of Local Government Services - Public and Private Revenues	10-001	38,518.38	44,472.42	44,472.42

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash In 2014
		2015	2014	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106			
Host Municipal Benefits	08-109	615,000.00	615,000.00	616,940.00
Cable TV Franchise Fee	08-110	7,000.00	7,000.00	7,750.02

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash In 2014
		2015	2014	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued):	xxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Consent of Director of Local Government Services - Other Special Items	08-004	622,000.00	622,000.00	624,690.02

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash In 2014
		2015	2014	
Summary of Revenues	xxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
1. Surplus Anticipated (Sheet 4, # 1)	08-101	286,000.00	236,000.00	236,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, # 2)	08-102	-	-	-
3. Miscellaneous Revenues:	xxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Total Section A: Local Revenues	08-001	84,500.00	101,000.00	98,320.65
Total Section B: State Aid Without Offsetting Appropriations	09-001	129,958.00	129,958.05	129,958.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	-	-	-
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	-	-	-
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	38,518.38	44,472.42	44,472.42
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	622,000.00	622,000.00	624,690.02
Total Miscellaneous Revenues	13-099	874,976.38	897,430.47	897,441.09
4. Receipts from Delinquent Taxes	15-499	127,000.00	150,000.00	200,107.99
5. Subtotal General Revenues (Items 1, 2, 3, and 4)	13-199	1,287,976.38	1,283,430.47	1,333,549.08
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	748,826.67	728,849.10	xxxxxxxxxxxx
b) Addition to Local District School Tax	07-191			
c) Minimum Library Tax	07-192			xxxxxxxxxxxx
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	748,826.67	728,849.10	898,451.81
7. Total General Revenues	13-299	2,036,803.05	2,012,279.57	2,232,000.89

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS"	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
General Government Functions:							-
General Administration:							-
Office of Township Administrator:	20-100						
Other Expenses	20-100-2	11,000.00	11,000.00		10,500.00	8,761.89	1,738.11
Human Resources (Personnel):	20-105						-
Other Expenses	20-105-2	1,000.00	1,000.00		-	-	-
Executive:	20-110						-
Salaries and Wages	20-110-1	13,800.00	13,500.00		13,500.00	13,490.00	10.00
Other Expenses	20-110-2	3,500.00	3,500.00		3,500.00	3,129.48	370.52
Municipal Clerk:	20-120						-
Salaries and Wages	20-120-1	76,400.00	72,321.00		72,321.00	72,221.23	99.77
Other Expenses	20-120-2	15,500.00	15,200.00		15,200.00	9,500.70	5,699.30
Financial Administration:	20-130						-
Salaries and Wages	20-130-1	33,450.00	32,300.00		32,300.00	30,874.93	1,425.07
Other Expenses	20-130-2	9,700.00	9,300.00		10,100.00	9,727.09	372.91
Audit Services:	20-135						-
Other Expenses	20-135-2	27,450.00	25,500.00		25,500.00	25,500.00	-
Tax Collector:	20-145						-
Salaries and Wages	20-145-1	17,250.00	17,000.00		17,000.00	16,920.16	79.84
Other Expenses	20-145-2	6,200.00	6,500.00		6,500.00	5,838.61	661.39

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2014	
(A) Operations within "CAPS" - (continued)	FCOA	for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Legal Services:	20-155						-
Other Expenses	20-155-2	67,500.00	67,000.00		72,000.00	55,007.96	16,992.04
Engineering:	20-165						-
Other Expenses	20-165-2	23,000.00	23,000.00		17,200.00	7,512.25	9,687.75
							-
Land Use Administration:							-
Planning Board:	21-180						-
Salaries and Wages	21-180-1	17,375.00	16,575.00		16,575.00	16,550.85	24.15
Other Expenses	21-180-2	13,400.00	13,400.00		12,400.00	5,613.93	6,786.07
Zoning Board of Adjustments:	20-185						-
Salaries and Wages	20-185-1	4,450.00	4,325.00		4,425.00	4,374.09	50.91
Other Expenses	20-185-2	200.00	200.00		200.00	200.00	-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Insurance:							-
General Liability	23-210-2	20,700.00	18,150.00		18,150.00	18,150.00	-
Workmans Compensation	23-215-2	41,000.00	38,400.00		38,400.00	37,362.00	1,038.00
Employee Group Health	23-220-2	96,000.00	96,000.00		96,000.00	77,312.30	18,687.70
							-
Public Safety:							-
Police Department:	25-240						-
Salaries and Wages	25-240-1	372,000.00	349,450.00		345,450.00	315,956.46	29,493.54
Other Expenses	25-240-2	19,500.00	19,500.00		21,500.00	18,602.12	2,897.88
Office of Emergency Management:	25-252						-
Salaries and Wages	25-252-1	350.00	350.00		350.00	330.00	20.00
Other Expenses	25-252-2	300.00	300.00		300.00		300.00
Aid to Volunteer Fire Companies:	25-255						-
Other Expenses	25-255-2	25,000.00	25,000.00		25,000.00	25,000.00	-
Municipal Prosecutor's Office:	25-275						-
Salaries and Wages	25-275-1	3,210.00	3,150.00		3,150.00	3,144.99	5.01
							-
Public Works:							-
Street and Road Maintenance:	26-290						-
Salaries and Wages	26-290-1	119,000.00	115,750.00		115,750.00	112,530.25	3,219.75
Other Expenses	26-290-2	37,800.00	36,800.00		36,800.00	35,421.14	1,378.86
							-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Other Public Works Functions:	26-300						
Recycling - Other Expenses	26-300-2	2,000.00	2,000.00		2,000.00	2,000.00	-
Solid Waste Collection:	26-305						-
Contractual Services	26-305-2	130,000.00	130,000.00		130,000.00	107,099.10	22,900.90
Buildings and Grounds:	26-310						-
Salaries and Wages	26-310-1	4,925.00	4,825.00		4,825.00	4,822.93	2.07
Other Expenses	26-310-2	16,000.00	16,000.00		19,500.00	16,468.98	3,031.02
Vehicle Maintenance:	26-315						-
Other Expenses	26-315-2	18,000.00	17,000.00		21,000.00	18,050.83	2,949.17
Health and Human Services:							-
Environmental Health Services:	27-335						-
Other Expenses	27-335-2	450.00	450.00		450.00	350.00	100.00
							-
Parks and Recreation:							-
Recreation Services and Programs:	28-370						-
Other Expenses	28-370-2	20,000.00	20,000.00		20,000.00	14,978.58	5,021.42
Maintenance of Parks:	28-375						-
Other Expenses	28-375-2	5,600.00	5,600.00		5,600.00	3,889.05	1,710.95

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Municipal Court:	43-490						
Salaries and Wages	43-490-1	24,700.00	24,225.00		24,225.00	24,204.97	20.03
Other Expenses	43-490-2	9,175.00	9,175.00		9,175.00	4,813.64	4,361.36
Utility Expenses and Bulk Purchases:							-
Electricity	31-420-2	19,000.00	20,000.00		17,000.00	12,709.61	4,290.39
Street Lighting	31-435-2	14,000.00	14,000.00		13,500.00	11,918.12	1,581.88
Telephone	31-440-2	15,000.00	14,000.00		14,400.00	14,147.63	252.37
Fuel Oil	31-447-2	6,000.00	6,500.00		6,500.00	3,969.88	2,530.12
Gasoline	31-460-2	33,000.00	33,500.00		33,500.00	28,636.75	4,863.25
Landfill Disposal Costs	32-465	100,000.00	100,000.00		100,000.00	84,314.02	15,685.98
Farmland Contribution		500.00	500.00		500.00		500.00
							-
							-
							-
							-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2014	
(A) Operations within "CAPS" - (continued)	FCOA	for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
							-
							-
							-
							-
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							-
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							-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2014	
(A) Operations within "CAPS" - (continued)	FCOA	for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
							-
							-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
State Uniform Construction Code							
Construction Official:	22-195						-
Salaries and Wages	22-195-1						-
Other Expenses	22-195-2	3,750.00	3,750.00		3,750.00	3,750.00	-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
Total Operations {Item8(A)} within "CAPS"	34-199	1,498,135.00	1,455,996.00	-	1,455,996.00	1,285,156.52	170,839.48
B. Contingent	35-470			xxxxxxxxxxxx			
Total Operations Including Contingent - within "CAPS"	34-201	1,498,135.00	1,455,996.00	-	1,455,996.00	1,285,156.52	170,839.48
Detail:							
Salaries & Wages	34-201-1	686,910.00	653,771.00	-	649,871.00	615,420.86	34,450.14
Other Expenses (Including Contingent)	34-201-2	811,225.00	802,225.00	-	806,125.00	669,735.66	136,389.34

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	xxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
(1) DEFERRED CHARGES	xxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxxxx			xxxxxxxxxxxx
				xxxxxxxxxxxx			xxxxxxxxxxxx
				xxxxxxxxxxxx			xxxxxxxxxxxx
				xxxxxxxxxxxx			xxxxxxxxxxxx
				xxxxxxxxxxxx			xxxxxxxxxxxx
				xxxxxxxxxxxx			xxxxxxxxxxxx
				xxxxxxxxxxxx			xxxxxxxxxxxx
				xxxxxxxxxxxx			xxxxxxxxxxxx
				xxxxxxxxxxxx			xxxxxxxxxxxx
				xxxxxxxxxxxx			xxxxxxxxxxxx
				xxxxxxxxxxxx			xxxxxxxxxxxx
				xxxxxxxxxxxx			xxxxxxxxxxxx
				xxxxxxxxxxxx			xxxxxxxxxxxx
				xxxxxxxxxxxx			xxxxxxxxxxxx
				xxxxxxxxxxxx			xxxxxxxxxxxx
				xxxxxxxxxxxx			xxxxxxxxxxxx
				xxxxxxxxxxxx			xxxxxxxxxxxx
				xxxxxxxxxxxx			xxxxxxxxxxxx
				xxxxxxxxxxxx			xxxxxxxxxxxx
				xxxxxxxxxxxx			xxxxxxxxxxxx
				xxxxxxxxxxxx			xxxxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" (continued)	xxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
(2) STATUTORY EXPENDITURES:	xxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Contribution to:							
Public Employees' Retirement System	36-471	28,856.00	28,189.00		28,189.00	25,711.94	2,477.06
Social Security System (O.A.S.I.)	36-472	60,000.00	58,000.00		58,000.00	53,204.85	4,795.15
Consolidated Police and Firemen's Pension Fund	36-474						-
Police and Firemen's Retirement System of N.J.	36-475	51,877.00	60,480.00		60,480.00	56,570.00	3,910.00
Unemployment Insurance	23-225						
Defined Contribution Retirement Program	36-477	2,000.00	-		-	-	-
							-
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	142,733.00	146,669.00	-	146,669.00	135,486.79	11,182.21
(G) Cash Deficit of Preceding Year	46-885						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	1,640,868.00	1,602,665.00	-	1,602,665.00	1,420,643.31	182,021.69

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Insurance (N.J.S.A. 40A:4-45.3(00))		xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Employee Group Health Insurance (P.L. 2007, C. 62)	23-220-2		-				-
							-
Landfill Fees - Recycling Tax	34-101	5,000.00	5,000.00		5,000.00		5,000.00
							-
							-
							-
							-
							-
							-
							-
							-
							-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2014	
(A) Operations - Excluded from "CAPS"	FCOA	for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
Total Other Operations - Excluded from "CAPS"	34-300	5,000.00	5,000.00	-	5,000.00	-	5,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2014	
(A) Operations - Excluded from "CAPS"	FCOA	for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code							
Appropriations Offset by Increased	xxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Fee Revenues (N.J.A.C. 5:23-4.17)	xxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
Total Uniform Construction Code Appropriations	22-999	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2014	
(A) Operations - Excluded from "CAPS"	FCOA	for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	xxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
Total Shared Service Agreements	42-999	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	34-303	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues							
							-
Clean Communities Program	40-770		7,269.08		7,269.08	7,269.08	-
Municipal Alliance on Alcoholism and Drug Abuse	40-703	10,980.00	10,980.00		10,980.00	10,980.00	-
Safe and Secure Communities Program -							-
P.L. 1994, C. 220	40-704	24,000.00	24,000.00		24,000.00	24,000.00	-
State Road Aid- Cedar Grove Road- Phase III	40-750						-
Association of New Jersey Environmental Commissions	40-751						-
Recycling Tonnage Grant	40-701	4,216.22	2,820.76		2,820.76	2,820.76	-
Body Armor Fund	40-752		1,070.83		1,070.83	1,070.83	-
Alcohol Education & Rehabilitation	40-702	118.16	527.75		527.75	527.75	-
Community Development Block Grant	40-753	1,400.00	-		-	-	-
							-
							-
							-
							-
							-
							-
							-
							-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
Total Public and Private Programs Offset by Revenues	40-999	40,714.38	46,668.42	-	46,668.42	46,668.42	-
Total Operations - Excluded from "CAPS"	34-305	45,714.38	51,668.42	-	51,668.42	46,668.42	5,000.00
Detail:							
Salaries and Wages	34-305-1	24,000.00	24,000.00	-	24,000.00	24,000.00	-
Other Expenses	34-305-2	21,714.38	27,668.42	-	27,668.42	22,668.42	5,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2014	
(C) Capital Improvements - Excluded from "CAPS"	FCOA	for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902						-
Capital Improvement Fund	44-901	97,000.00	46,000.00	xxxxxxxxxxx	46,000.00	46,000.00	-
							-
							-
							-
							-
							-
							-
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							-
							-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2014	
(C) Capital Improvements - Excluded from "CAPS"		for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
							-
							-
							-
							-
							-
							-
							-
							-
Public and Private Programs Offset by Revenues:	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
New Jersey DOT Trust Fund Authority Act	41-865						-
							-
							-
							-
							-
							-
							-
							-
							-
							-
Total Capital Improvements Excluded from "CAPS"	44-999	97,000.00	46,000.00	-	46,000.00	46,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Services - Excluded from "CAPS"	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920						xxxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	45-925						xxxxxxxxxxx xxxxxxxxxxx
Interest on Bonds	45-930						xxxxxxxxxxx
Interest on Notes	45-935	-	1,000.00		1,000.00	420.35	xxxxxxxxxxx
Green Trust Loan Program:	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Loan Repayments for Principal and Interest	45-940						xxxxxxxxxxx
							xxxxxxxxxxx
							xxxxxxxxxxx
Capital Lease Obligations:							xxxxxxxxxxx
Principal	45-941						xxxxxxxxxxx
Interest	45-941						xxxxxxxxxxx
							xxxxxxxxxxx
							xxxxxxxxxxx
							xxxxxxxxxxx
							xxxxxxxxxxx
							xxxxxxxxxxx
							xxxxxxxxxxx
							xxxxxxxxxxx
Total Municipal Debt Service-Excluded from "CAPS"	45-999	-	1,000.00	-	1,000.00	420.35	xxxxxxxxxxx xxxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2014	
(E) Deferred Charges - Municipal - Excluded From "CAPS"		for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxxx			xxxxxxxxxxx
Special Emergency Authorizations-				xxxxxxxxxxx			xxxxxxxxxxx
5 Years (N.J.S. 40A:4-55)	46-875			xxxxxxxxxxx			xxxxxxxxxxx
Special Emergency Authorizations-				xxxxxxxxxxx			xxxxxxxxxxx
3 Years (N.J.S. 40A:4-55.1 and 40A:4-55.13)	46-871		44,333.33	xxxxxxxxxxx	44,333.33	44,333.33	xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
Total Deferred Charges - Municipal -				xxxxxxxxxxx			xxxxxxxxxxx
Excluded from "CAPS"	46-999	-	44,333.33	xxxxxxxxxxx	44,333.33	44,333.33	xxxxxxxxxxx
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
(N) Transferred to Board of Education for Use				xxxxxxxxxxx			xxxxxxxxxxx
of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
(G) With Prior Consent of Local Finance Board:				xxxxxxxxxxx			xxxxxxxxxxx
Cash Deficit of Preceding Year	46-885			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	142,714.38	143,001.75	-	143,001.75	137,422.10	5,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes-Excluded from "CAPS"	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
(I) Type 1 District School Debt Service	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Payment of Bond Principal	48-920						xxxxxxxxxxx
Payment of Bond Anticipation Notes	48-925						xxxxxxxxxxx
Interest on Bonds	48-930						xxxxxxxxxxx
Interest on Notes	48-935						xxxxxxxxxxx
							xxxxxxxxxxx
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	-	-	-	-	-	xxxxxxxxxxx xxxxxxxxxxx
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx xxxxxxxxxxx
Emergency Authorizations - Schools	29-406			xxxxxxxxxxx			xxxxxxxxxxx
Capital Project for Land, Building, or Equipment N.J.S. 18A:22-20	29-407						xxxxxxxxxxx xxxxxxxxxxx
Total of Deferred Charges and Statutory Expenditures-Local School-Excluded from "CAPS"	29-409						xxxxxxxxxxx xxxxxxxxxxx xxxxxxxxxxx
(K) Total Municipal Appropriations for Local District School Purposes {Items (I) and (J)} - Excluded from "CAPS"	29-410	-	-	-	-	-	xxxxxxxxxxx xxxxxxxxxxx xxxxxxxxxxx
(O) Total General Appropriations-Excluded from "CAPS"	34-399	142,714.38	143,001.75	-	143,001.75	137,422.10	5,000.00
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	1,783,582.38	1,745,666.75	-	1,745,666.75	1,558,065.41	187,021.69
(M) Reserve for Uncollected Taxes	50-899	253,220.67	266,612.82	xxxxxxxxxxx	266,612.82	266,612.82	xxxxxxxxxxx
9. Total General Appropriations	34-499	2,036,803.05	2,012,279.57	-	2,012,279.57	1,824,678.23	187,021.69

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriation for Municipal Purposes within "CAPS"	34-299	1,640,868.00	1,602,665.00	-	1,455,996.00	1,285,156.52	170,839.48
	xxxxxxxxxx			-	146,669.00	135,486.79	11,182.21
(A) Operations - Excluded from "CAPS"	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Other Operations	34-300	5,000.00	5,000.00	-	5,000.00	-	5,000.00
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	-	-	-	-	-	-
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public and Private Programs Offset by Revenues	40-999	40,714.38	46,668.42	-	46,668.42	46,668.42	-
Total Operations - Excluded from "CAPS"	34-305	45,714.38	51,668.42	-	51,668.42	46,668.42	5,000.00
(C) Capital Improvements	44-999	97,000.00	46,000.00	-	46,000.00	46,000.00	-
(D) Municipal Debt Service	45-999	-	1,000.00	-	1,000.00	420.35	xxxxxxxxxxx
(E) Deferred Charges (sheet 28)	46-999	-	44,333.33	-	44,333.33	44,333.33	-
(F) Judgments	37-480	-	-	xxxxxxxxxxx	-	-	xxxxxxxxxxx
(G) Cash Deficit	46-885	-	-	xxxxxxxxxxx	-	-	xxxxxxxxxxx
(K) Local District School Purposes	29-410	-	-	-	-	-	xxxxxxxxxxx
(N) Transferred to Board of Education	29-405	-	-	xxxxxxxxxxx	-	-	xxxxxxxxxxx
(M) Reserve for Uncollected Taxes	50-899	253,220.67	266,612.82	xxxxxxxxxxx	266,612.82	266,612.82	xxxxxxxxxxx
Total General Appropriations	34-499	2,036,803.05	2,012,279.57	-	2,012,279.57	1,824,678.23	187,021.69

DEDICATED WATER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA	Anticipated		Realized In Cash in 2014
		2015	2014	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502		NOT APPLICABLE	
Total Operating Surplus Anticipated	08-500	-	-	-
Rents	08-503			
Fire Hydrant Service	08-504			
Miscellaneous	08-505			
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Deficit (General Budget)	08-549			
Total Water Utility Revenues	08-599	-	-	-

*Note: Use pages 31, 32, and 33 for water utility only.
All other utilities use sheets 34, 35, and 36.

DEDICATED WATER UTILITY BUDGET - (continued)

*Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Salaries & Wages	55-501						
Other Expenses	55-502			NOT APPLICABLE			
Capital Improvements:	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			xxxxxxxxxxx			
Capital Outlay	55-512						
Debt Service:	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Payment of Bond Principal	55-520						xxxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	55-521						xxxxxxxxxxx xxxxxxxxxxx
Interest on Bonds	55-522						xxxxxxxxxxx
Interest on Notes	55-523						xxxxxxxxxxx

DEDICATED WATER UTILITY BUDGET - (continued)

*Note: Use sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
DEFERRED CHARGES:	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations	55-530			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx	NOT		xxxxxxxxxxx
				xxxxxxxxxxx	APPLICABLE		xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
STATUTORY EXPENDITURES	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgments	55-531						
Deficit in Operations in Prior Years	55-532			xxxxxxxxxxx			xxxxxxxxxxx
Surplus (General Budget)	55-545			xxxxxxxxxxx			xxxxxxxxxxx
TOTAL WATER UTILITY APPROPRIATIONS	55-599	-	-	-	-	-	-

DEDICATED ..... UTILITY BUDGET

10. DEDICATED REVENUES FROM .....UTILITY	FCOA	Anticipated		Realized In Cash in 2014
		2015	2014	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502		NOT APPLICABLE	
Total Operating Surplus Anticipated	08-500	-	-	-
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Deficit (General Budget)	08-549			
Total ..... Utility Revenues	08-599	-	-	-

Use a separate set of sheets for each separate Utility.

DEDICATED ..... UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR _____ UTILITY	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Salaries & Wages	55-501						-
Other Expenses	55-502						-
							-
				NOT			-
				APPLICABLE			-
							-
Capital Improvements:	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			xxxxxxxxxxx			-
Capital Outlay	55-512						-
							-
							-
							-
							-
Debt Service:	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Payment of Bond Principal	55-520						xxxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	55-521						xxxxxxxxxxx xxxxxxxxxxx
Interest on Bonds	55-522						xxxxxxxxxxx
Interest on Notes	55-523						xxxxxxxxxxx

DEDICATED ..... UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR ..... UTILITY	FCOA	Appropriated				Expended 2014 Expended 2013	
		for 2015 for 2014	for 2014 for 2013	for 2014 By for 2013 By Emergency Appropriation	Total for 2014 Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
DEFERRED CHARGES:	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations	55-530			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx	NOT		xxxxxxxxxxx
				xxxxxxxxxxx	APPLICABLE		xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
STATUTORY EXPENDITURES	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Contribution To:							-
Public Employees' Retirement System	55-540						-
Social Security System (O.A.S.I.)	55-541						-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						-
							-
							-
Judgments	55-531						-
Deficits in Operations in Prior Years	55-532			xxxxxxxxxxx			xxxxxxxxxxx
Surplus (General Budget)	55-545			xxxxxxxxxxx			xxxxxxxxxxx
TOTAL ..... UTILITY APPROPRIATIONS	55-599	-	-	-	-	-	-

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2015	Anticipated 2014	Realized in Cash in 2014
Assessment Cash	51-101	NOT APPLICABLE		
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899			

15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated 2015	Appropriated 2014	Expended 2014 Paid or Charged
Payment of Bond Principal	51-920	NOT APPLICABLE		
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999			

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2015	Anticipated 2014	Realized in Cash in 2014
Assessment Cash	52-101	NOT APPLICABLE		
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899			

15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated 2015	Appropriated 2014	Expended 2014 Paid or Charged
Payment of Bond Principal	52-920	NOT APPLICABLE		
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999			

DEDICATED ASSESSMENT BUDGET _____ UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2015	Anticipated 2014	Realized in Cash in 2014
Assessment Cash	53-101	NOT APPLICABLE		
Deficit (_____ Utility Budget)	53-885			
Total _____ Utility Assessment Revenues	53-899			

15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated 2015	Appropriated 2014	Expended 2014 Paid or Charged
Payment of Bond Principal	53-920	NOT APPLICABLE		
Payment of Bond Anticipation Notes	53-925			
Total _____ Utility Assessment Appropriations	53-999			

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2015 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;

Accumulated Absences, Donations Recreation Activities, Parking Offenses Adjudications Act, Municipal Public Defender, Developers Escrow Fund, Lot Grading Plan Revision Site Inspections Developers' Escrow Fund, Snow Removal Trust, Community Newsletter Donations, Outside Employment of Off-Duty Police Officers, , UCC Code Enforcement 3rd Party Fees, Disposal of Forfeited Funds,Community Events and Programs - Donations

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2014

ASSETS

Cash and Investments	1110100	2,289,977.79
Due from State of NJ (c 20, PL 1971)	1111000	
Federal and State Grants Receivable	1110200	-
Receivables with Offsetting Reserves:	xxxxxxxx	xxxxxxxxxxx
Taxes Receivable	1110300	138,161.53
Tax Title Liens Receivable	1110400	35,796.39
Property Acquired by Tax Title Lien Liquidation	1110500	
Other Receivables	1110600	136,904.95
Deferred Charges Required to be in 2015 Budget	1110700	
Deferred Charges Required to be in Budgets Subsequent to 2015	1110800	
Total Assets	1110900	2,600,840.66

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	1,329,035.72
Reserves for Receivables	2110200	310,862.87
Surplus	2110300	960,942.07
Total Liabilities, Reserves and Surplus		2,600,840.66

School Tax Levy Unpaid	2220100	1,277,382.00
Less: School Tax Deferred	2220200	295,631.25
*Balance Included in Above "Cash Liabilities"	2220300	981,750.75

(Important: This appendix must be included in advertisement of budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2015	YEAR 2014
Surplus Balance, January 1st	2310100	857,628.63	811,117.30
CURRENT REVENUE ON A CASH BASIS:			
Current Taxes			
*(Percentage collected:			
2014 98.60 %, 2013 96.70 %)	2310200	9,857,121.20	9,394,628.37
Delinquent Taxes	2310300	200,107.09	166,010.27
Other Revenues & Additions to Income	2310400	1,118,527.30	1,524,209.84
Total Funds	2310500	12,033,384.22	11,895,965.78
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	1,745,087.10	2,039,966.93
School Taxes (Including Local and Regional)	2310700	6,813,215.00	6,599,943.00
County Taxes (Including Added Tax Amounts)	2310800	2,412,067.21	2,381,165.55
Special District Taxes	2310900		
Other Expenditures & Deductions from Income	2311000	102,072.84	17,261.67
Total Expenditures and Tax Requirements	2311100	11,072,442.15	11,038,337.15
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	11,072,442.15	11,038,337.15
Surplus Balance - December 31st	2311400	960,942.07	857,628.63

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2015 Budget

Surplus Balance December 31, 2014	2311500	960,942.07
Current Surplus Anticipated in 2015 Budget	2311600	286,000.00
Surplus Balance Remaining	2311700	674,942.07

2015

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

[ ] Total capital expenditures this year do not exceed $25,000, including appropriations for Capital Improvement Fund, Capital Line Items, and Down Payments on Improvements.

[XXX] No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

[ ] 3 years. (Population under 10,000)

[ ] 6 years. (Over 10,000 and all county governments)

[ ] ____ years. (Exceeding minimum time period)

[ ] Check if municipality is under 10,000, has not expended more than $25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET (Current Year Action)
2015

Local Unit

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2013					6 TO BE FUNDED IN FUTURE YEARS
				5a 2015 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid & Other Funds	5e Debt Authorized	
TOTALS-ALL PROJECTS	33-199	-	-	-	-	-	-	-	-

_____ YEAR CAPITAL PROGRAM - 2015-____
Anticipated Project Schedule and Funding Requirements

Local Unit

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2015	5b 2016	5c 2017	5d 2018	5e 2019	5f 2020
TOTALS-ALL PROJECTS	33-299	-		-	-	-	-	-	-

_____ YEAR CAPITAL PROGRAM - 2015-_____
Summary of Anticipated Funding Sources and Amounts

Local Unit

1	2	BUDGET APPROPRIATIONS		4	5	6	BONDS AND NOTES			
		3a	3b				7a	7b	7c	7d
PROJECT TITLE	ESTIMATED TOTAL COST	CURRENT YEAR 2015	FUTURE YEARS	CAPITAL IMPROVEMENT FUND	CAPITAL SURPLUS	GRANTS-IN-AID AND OTHER FUNDS	GENERAL	SELF LIQUIDATING	ASSESSMENT	SCHOOL
TOTALS-ALL PROJECTS	33-399	-		-	-	-	-	-	-	-

SECTION 2 - UPON ADOPTION FOR YEAR 2015

(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the Township Committee of the Township of South Harrison, County of Gloucester that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) $ 748,826.67 (Item 2 below) for municipal purposes, and

(b) $ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,

(c) $ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.

(d) $ - (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

(e) $ - (Item 5 below) Minimum Library Tax

RECORDED VOTE

(Insert last name)

Ayes	Nays	Abstained	Absent

SUMMARY OF REVENUES

1.	General Revenues				
	Surplus Anticipated			08-100	$ 286,000.00
	Miscellaneous Revenues Anticipated			13-099	$ 874,976.38
	Receipts from Delinquent Taxes			15-499	$ 127,000.00
2.	AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)			07-190	$ 748,826.67
3.	AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:				
	Item 6, Sheet 42	07-195	$		
	Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	$		
	Total Amount to be Raised by Taxation for Schools in Type I School Districts Only				
4.	To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:				
	Item 6(b), Sheet 11 (N.J.S. 40A:4-14)			07-191	$
5.	AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY			07-192	
	Total Revenues			13-299	$ 2,036,803.05

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX		XXXXXXXXXX
Within "CAPS"	XXXXXX		XXXXXXXXXX
(a&b) Operations Including Contingent	34-201	$	1,498,135.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	$	142,733.00
(g) Cash Deficit	46-885	$	
Excluded from "CAPS"	XXXXXX		XXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	$	45,714.38
(c) Capital Improvements	44-999	$	97,000.00
(d) Municipal Debt Service	45-999	$	-
(e) Deferred Charges - Municipal	46-999	$	
(f) Judgments	37-480	$	
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	$	
(g) Cash Deficit	46-885	$	
(k) For Local District School Purposes	29-410	$	
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	$	253,220.67
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	$	
Total Appropriations	34-499	$	2,036,803.05

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 8th day of April, 2015. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2014 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 8th day of April, 2015, Nancy E Koapno, Clerk.

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated 2015	Anticipated 2014	Realized in Cash in 2014
Amount To Be Raised By Taxation	54-190			NOT APPLICABLE
Interest Income	54-113			
Reserve Funds:				
Total Trust Fund Revenues:	54-299			

APPROPRIATIONS	FCOA	Appropriated for 2015	Appropriated for 2014	Expended 2014 Paid or Charged	Expended 2014 Reserved
Development of Lands for Recreation and Conservation:		xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Salaries & Wages	54-385-1				
Other Expenses	54-385-2				
Maintenance of Lands for Recreation and Conservation:		xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Salaries & Wages	54-375-1				
Other Expenses	54-375-2				
Historic Preservation:		xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Salaries & Wages	54-176-1				
Other Expenses	54-176-2				
Acquisition of Lands for Recreation and Conservation	54-915-2				
Acquisition of Farmland	54-916-2				
Down Payments on Improvements	54-902-2				
Debt Service:		xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Payment of Bond Principal	54-920-2				xxxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxxxxxx
Interest on Bonds	54-930-2				xxxxxxxxxxx
Interest on Notes	54-935-2				xxxxxxxxxxx
Reserve for Future Use	54-950-2				
Total Trust Fund Appropriations	54-499				

Summary of Program

Year Referendum Passed/Implemented:

Rate Assessed: $

Total Tax Collected To Date $

Total Expended To Date $

Total Acreage Preserved To Date

Recreation Land Preserved In 2014:

Farmland Preserved in 2014:

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: South Harrison Township

Year Ending: December 31, 2014

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceed the 20 percent threshold for the year indicated above, please check here ___X____ and certify below.

March 11, 2015
Date

Nancy E Kaplan
Clerk of Governing Body