

SOUTH HARRISON TOWNSHIP RESOLUTION TO AMEND BUDGET

WHEREAS, the local municipal budget for the year 2008 was approved on the 23rd day of June, 2008, and

WHEREAS, the public hearing on said budget has been held as advertised, and

WHEREAS, it is desired to amend said approved budget,

NOW, THEREFORE BE IT RESOLVED, by the Township Committee of the Township of South Harrison, County of Gloucester, that the following amendments to the approved budget of 2008 be made:

GENERAL REVENUES	From	To
3. Miscellaneous Revenues - Section B: State Aid without Offsetting Appropriations		
Consolidated Municipal Property Tax Relief Aid	19,047.00	19,042.00
Total Section B: State Aid without Offsetting Appropriations	137,015.04	176,910.04
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset With Appropriations:		
Safe and Secure Communities Program - P.L. 1994, Chapter 220	20,100.00	20,010.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services- Public and Private Revenues	30,384.00	30,294.00
Total Miscellaneous Revenues	925,399.04	965,204.04
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	1,659,199.04	1,699,004.04
6. Amount to be raised by Taxes for Support of Municipal Budget:		
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	415,860.04	376,128.43
7. Total General Revenues	2,075,059.08	2,075,132.47
Summary of Revenues		
1. Surplus Anticipated (Sheet 4, #1)	541,800.00	541,800.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services		
3. Miscellaneous Revenues:		
Total Section A: Local Revenues	112,000.00	112,000.00
Total Section B: State Aid without Offsetting Appropriations	137,015.04	176,910.04
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	81,000.00	81,000.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Public and Private Revenues	30,384.00	30,294.00
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Other Special Items	565,000.00	565,000.00
Total Miscellaneous Revenues	925,399.04	965,204.04
4. Receipts from Delinquent Taxes	192,000.00	192,000.00
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	1,659,199.04	1,699,004.04
6. Amount to be raised by Taxes for Support of Municipal Budget:		
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	415,860.04	376,128.43
b) Addition to Local District School Tax		
Total Amount to be Raised by Taxes for Support of Municipal Budget	415,860.04	376,128.43
7. Total General Revenues	2,075,059.08	2,075,132.47
CURRENT FUND - APPROPRIATIONS	From	To
(A) Operations - Excluded from "CAPS" (Continued)		
Public and Private Programs Offset by Revenues		
Safe and Secure Communities Program - P.L. 1994, Chapter 220	55,000.00	54,910.00
Total Public and Private Programs Offset by Revenues	66,855.00	66,765.00
Total Operations - Excluded from "CAPS"	147,855.00	147,765.00
Detail:		
Salaries & Wages	55,000.00	54,910.00
Other Expenses	92,855.00	92,855.00
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	232,855.00	232,765.00
(O) Total General Appropriations - Excluded from "CAPS"	232,855.00	232,765.00
(L) Subtotal General Appropriations (Items (H-1) and (O))	1,828,415.96	1,828,325.96
(M) Reserve for Uncollected Taxes	246,643.12	246,806.51
9. Total General Appropriations	2,075,059.08	2,075,132.47

Summary of Appropriations

(H-1) Totals General Appropriation for Municipal Purposes within "CAPS"	1,595,560.96	1,595,560.96
(B) Operations - Excluded from "CAPS"	147,855.00	147,765.00
(C) Capital Improvements	50,000.00	50,000.00
(D) Municipal Debt Service	-	-
(E) Deferred Charges - Excluded from "CAPS"	35,000.00	35,000.00
(K) Local District School Purposes	-	-
(L) Subtotal General Appropriations	1,828,415.96	1,828,325.96
(M) Reserve for Uncollected Taxes	246,643.12	246,806.51
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	-	-
Total General Appropriations	2,075,059.08	2,075,132.47

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for certification of the local municipal budget so amended.

Dated: July 23, 2008

TOWNSHIP OF SOUTH HARRISON

Charles T. Tyson, Mayor

ATTEST:

Nancy E. Kearns, RMC
Municipal Clerk

CERTIFICATION

I hereby certify that the foregoing Resolution was adopted at a special meeting of the Township Committee of the Township of South Harrison held on the 23rd day of July 2008.

Nancy E. Kearns, RMC
Municipal Clerk