

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2018 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2019 Budget</u>		
	<u>Calendar Year Tax Rate</u>	<u>Calendar Year Tax Levy</u>	<u>% of Total Levy</u>	<u>Avg Residential Taxpayer Impact</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
Municipal Purpose Tax	0.241	\$926,694.53	8.31%	\$780.45	Municipal Purpose Tax	ACTUAL	\$954,290.03
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%		Other Special Districts (total levies)		
Local School District	1.039	\$3,982,862.00	35.73%	\$3,364.70	Local School District	ESTIMATED	\$4,062,519.24
Regional School District	0.864	\$3,312,508.00	29.72%	\$2,797.98	Regional School District	ESTIMATED	\$3,378,758.16
County Purposes	0.672	\$2,574,441.19	23.10%	\$2,176.21	County Purposes	ESTIMATED	\$2,625,930.05
County Library	0.050	\$188,880.93	1.69%	\$161.92	County Library	ESTIMATED	\$192,658.55
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.042	\$160,985.65	1.44%	\$400.80	County Open Space	ESTIMATED	\$164,205.33
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2018 Budget)	2.908	\$11,146,372.30	100.00%	\$9,682.06	Total ESTIMATED amount to be raised by taxes		\$11,378,361.36
Total Taxable Valuation as of October 1, 2018 <u>\$383,385,700.00</u> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy 1,458,987.42		
Current Year Average Residential Assessment <u>\$323,840.06</u>					Budget Appropriations, before Reserve for Uncollected Taxes 2,128,818.42		
<u>Prior Year to Current Year Comparison</u>					Total Non-Municipal Tax Levy \$10,424,071.33		
<u>Comparison - Municipal Purposes Tax Rate</u>					Amount to be Raised by Taxes - Before RUT \$11,093,902.33		
	Prior Year	Current Year	% Change (+/-)		Reserve for Uncollected Taxes (RUT) \$284,459.03		
	0.241	0.246	2.07%		Total Amount to be Raised by Taxes \$11,378,361.36		
<u>Comparison - Municipal Purposes Tax Levy</u>					% of Tax Collections used to Calculate RUT <u>97.50%</u> If % used exceeds the actual collection % then reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	Tax Collections - ACTUAL as of Prior Year		
	\$926,694.53	\$954,290.03	2.98%	\$27,595.50	Total Tax Revenue, Collections CY 2018 10,990,643.00		
Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)					Total Tax Levy, CY 2018 11,229,868.68		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2018 <u>97.87%</u>		
	\$780.45	\$796.65	2.07%	\$16.19	Delinquent Taxes - December 31, 2018 <u>\$200,847.83</u>		